

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,645.0	2,627.0	2,668.0
On Roll Regular Shared-Time	18.0	18.0	18.0
On Roll Special Ed Full-Time	585.0	580.0	577.0
On Roll Special Ed Shared-Time	15.0	26.0	26.0
On Roll Subtotal	3,263.0	3,251.0	3,289.0
In Private School Placements	45.0	39.0	44.0
Sent to Contracted Preschool	22.0	11.0	0.0
Sent to Other Districts Special Ed	2.0		1.0
Received	4.0	4.0	4.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	66,718,681	67,852,899	69,229,978
	Total Tuition	10-1300	169,845	150,000	75,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	55,709	0	50,000
	Rents and Royalties	10-1910	6,703	240,000	250,000
	Unrestricted Miscellaneous Revenues	10-1XXX	140,381	50,000	137,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	1,124	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	149,024	100,000	0
	Total Revenues from Local Sources			67,241,467	68,393,699
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,729,784	1,729,784	1,729,784
	Extraordinary Aid	10-3131	1,461,096	950,000	950,000
	Categorical Special Education Aid	10-3132	2,526,776	2,526,776	2,526,776
	Categorical Security Aid	10-3177	552,389	552,389	552,389
	Adjustment Aid	10-3178	1,952,949	1,271,894	804,421
	Other State Aids	10-3XXX	88,080	0	0
	Total Revenues from State Sources			8,311,074	7,030,843
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,574	92,121	94,937
	Total Revenues from Federal Sources		38,574	92,121	94,937
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,729,467	3,684,791
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,450,000
	Withdrawal from Maintenance Reserve	10-310	0	0	138,036
	Adjustment for Prior Year Encumbrances		0	552,638	0
	Actual Revenues (Over)/Under Expenditures		-2,845,440	0	0
General Fund Revenues	Total Operating Budget		72,745,675	79,798,768	81,673,912
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	245,813	16,000	16,000
	Scholarship Fund Revenue	20-1770	9,071	100	100
	Other Revenue from Local Sources	20-1XXX	13,390	20,000	17,000
	Total Revenues from Local Sources	20-1XXX	268,274	36,100	33,100

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	214,713	214,713
	Preschool Education Aid	20-3218	1,159,171	2,156,900	2,217,120
	Other Restricted Entitlements	20-32XX	787,248	1,169,553	994,120
	Total Revenues from State Sources		1,946,419	3,541,166	3,425,953
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	504,126	421,594	358,355
	Title II	20-4451-4455	107,333	83,738	71,177
	Title III	20-4491-4494	33,912	34,564	29,379
	Title IV	20-4471-4474	0	33,018	28,065
	ARP-IDEA Preschool	20-4409	0	16,909	0
	ARP-IDEA Basic	20-4419	0	198,429	0
	IDEA Part B (Handicapped)	20-4420-4429	1,055,385	1,040,750	884,638
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	284,306	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	3,332,229	0
	CARES Act Education Stabilization Fund	20-4530	283,958	0	0
	Coronavirus Relief Fund (CRF)	20-4532	196,110	0	0
	CRRSA Act-ESSER II	20-4534	0	1,482,681	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	95,151	0
	Other	20-4XXX	150,527	11,156	9,483
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			2,331,351	7,204,525	1,381,097
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	1,108,560
Special Revenue Fund Revenues	Total Grants and Entitlements		4,562,453	10,781,791	5,948,710

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,716,435	2,675,888	1,818,839
	Total Revenues from Local Sources		2,716,435	2,675,888	1,818,839
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	612,462	609,140	604,118
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Withdrawal from Debt Service Reserve	40-313	0	1	0
	Total Local Repayment of Debt		3,328,897	3,285,030	2,422,957
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,328,896	3,285,030	2,422,957
All Fund Revenues	Total Revenues/Sources		80,637,024	93,865,589	90,045,579
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	1,108,560
	Total Revenues/Sources Net of Transfers		80,637,024	93,865,589	88,937,019

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,295,378	21,560,479	22,173,050
	Special Education-Instruction	11-2XX-100-XXX	7,197,179	7,921,518	7,107,440
	Basic Skills/Remedial-Instruction	11-230-100-XXX	444,288	376,330	185,665
	Bilingual Education-Instruction	11-240-100-XXX	916,663	917,575	932,652
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	353,574	433,398	454,976
	School-Sponsored Athletics-Instruction	11-402-100-XXX	936,600	1,120,872	1,133,691
	Before/After School Programs	11-421-XXX-XXX	0	0	23,776
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,712,225	3,877,264	4,133,055
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	83,810	87,235	89,127
	Undistributed Expenditures-Health Services	11-000-213-XXX	633,409	617,315	627,101
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,146,275	1,258,131	1,244,812
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	905,064	973,357	958,980
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,362,606	1,487,451	1,538,985
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,098,092	2,266,825	2,165,910
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,033,269	1,218,344	1,175,363
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	553,008	573,013	538,020
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	83,467	103,570	99,531
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,055,439	1,494,612	1,359,691
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,157,208	2,205,436	2,199,596
	Undistributed Expenditures-Central Services	11-000-251-XXX	685,790	706,604	724,679
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	933,972	847,030	954,598
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,566,961	7,152,293	7,422,746
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,204,476	4,066,436	4,573,118
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,190,775	16,712,284	17,419,514
	Total Undistributed Expenditures		41,405,846	45,647,200	47,224,826
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	300
General Fund Current Expenses	Total General Current Expense		71,549,528	77,977,672	79,236,376

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	766,735	1,014,295	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	74,347	203,743	1,526,692
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		841,082	1,218,538	1,527,192
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	212,830	325,785	489,301
	Total Summer School	13-422-X00-XXX	212,830	325,785	489,301
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	212,830	325,785	489,301
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	142,235	276,773	421,043
	General Fund Grand Total		72,745,675	79,798,768	81,673,912
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,390	20,000	17,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	607,474	1,217,199	2,639,040
	Support Services	20-218-200-XXX	527,703	934,136	901,353
	Facility Acquisition and Construction Services	20-218-400-XXX	23,994	220,278	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,159,171	2,371,613	3,540,393
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	47,622	58,219	49,486
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	230,582	487,205	414,124
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	264,581	276,586	235,098
	Nonpublic Nursing Services	20-XXX-XXX-XXX	90,223	119,728	101,769
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	40,740	34,629
	Nonpublic Security Aid	20-XXX-XXX-XXX	154,240	187,075	159,014
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,946,419	3,541,166	4,534,513
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	504,126	421,594	358,355
	Title II	20-XXX-XXX-XXX	107,333	83,738	71,177
	Title III	20-XXX-XXX-XXX	33,912	34,564	29,379
	Title IV	20-XXX-XXX-XXX	0	33,018	28,065
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,055,385	1,040,750	884,638
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	198,429	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	16,909	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	283,958	0	0
	Other	20-XXX-XXX-XXX	150,527	11,156	9,483
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	196,110	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,482,681	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	95,151	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	3,332,229	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	284,306	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,331,351	7,204,525	1,381,097
Special Revenue Fund Expenses	Total Special Revenue Funds		4,562,453	10,781,791	5,948,710
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,328,896	3,285,030	2,422,957
	Total Debt Service Funds		3,328,896	3,285,030	2,422,957
All Fund Expenses	Total Expenditures/Appropriations		80,637,024	93,865,589	90,045,579
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	1,108,560
	Total Expenditures Net of Transfers		80,637,024	93,865,589	88,937,019

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,202,808	4,167,473	4,067,473	2,767,473
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,908,788	3,409,912	3,410,412	1,960,912
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,000	1,250,000	1,250,300	1,112,564
	Legal Reserve	6,884,901	6,014,258	2,384,791	0
	Unemployment Fund	447,490	447,784	447,784	447,784
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	334,159	320,245	320,245	320,245
	Scholarship Fund	30,184	27,689	27,689	27,689
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,508	\$20,164	\$21,765	\$22,364	\$22,436
Total Classroom Instruction	\$11,663	\$11,977	\$12,988	\$13,197	\$13,211
Classroom-Salaries and Benefits	\$11,276	\$11,511	\$12,441	\$12,563	\$12,742
Classroom-General Supplies and Textbooks	\$292	\$316	\$382	\$463	\$289
Classroom-Purchased Services	\$95	\$150	\$166	\$170	\$180
Total Support Services	\$3,144	\$3,241	\$3,540	\$3,640	\$3,570
Support Services-Salaries and Benefits	\$2,981	\$3,072	\$3,307	\$3,394	\$3,371
Total Administrative Costs	\$1,787	\$1,901	\$1,872	\$2,059	\$2,054
Administration Salaries and Benefits	\$1,504	\$1,636	\$1,563	\$1,644	\$1,669
Total Operations and Maintenance of Plant	\$2,163	\$2,339	\$2,515	\$2,598	\$2,677
Operations and Maintenance-Salaries and Benefits	\$1,279	\$1,260	\$1,422	\$1,450	\$1,486
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$527	\$503	\$595	\$606	\$619
Total Equipment Costs	\$278	\$243	\$284	\$384	\$0
Legal Costs	\$35	\$42	\$49	\$47	\$35
Employee Benefits as a percentage of salaries*	34.53%	33.92%	35.52%	34.97%	36.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative cafeteria services with Deal School District	0
Others	Bus maintenance shared service with Long Branch Board of Education	0
	Participation in ACES cooperative energy purchasing program	0
	EDS cooperative purchasing consortium	0
	MOESC cooperative transportation jointures	0
	Monmouth University-federal work study program	0
	Other cooperative arrangements with the Township of Ocean including snow removal, facilities and equipment coordination, code red emergency calling system, uniform rentals, summer camp bus transportation, garbage collection, custodial services and lawn maintenance	0
	Joint HS ice hockey team with Shore Regional HS & Monmouth Regional HS School Districts (Ocean is host district)	0
	Hope Academy charter School-provide maintenance services	0
	Participation in Monmouth-Ocean County shared services insurance funds (MOCSSIF)	0
	Class III special officers with municipality	0
Recycling	Rent our facilities to Township of Ocean Chamber of Commerce	0
Social Worker/Psychologist	Cooperative arrangement with municipality for Student Assistance Counselors (SAC)	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	68,541,438
	(D) Total School Levy	70,788,801
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	5,704,650,289
	(H) Estimated Equalized Valuation (as of 10/01/21)	6,433,018,954
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2015
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2409
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0655
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1004

Employee Contract List for District

Name	Category	Measure
James Stefankiewicz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,555
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Stefankiewicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bosmans Sr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs and Grounds Super
	Base Annual Salary Amount	\$103,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Bosmans Sr.	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$153
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,776
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Unused Days @ Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kelly Weldon	Job Title	Assistant Superintendent
	Job Title II	Director of Curr and Inst
	Base Annual Salary Amount	\$172,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kelly Weldon	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of PAy
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Weldon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Mosca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Super
	Base Annual Salary Amount	\$90,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$130
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,045	
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Unused Days @ Rate Per Contract	

Employee Contract List for District

Name	Category	Measure
Maria Mosca	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Manager
	Base Annual Salary Amount	\$124,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Hall	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Malhadeiro	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michelle Malhadeiro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phyllis Goldstein	Job Title	Other
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$81,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Phyllis Goldstein	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,329
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Unused Days @ Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shannon Carey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Carey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$153
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shannon Carey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Trueba	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$156,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,038
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Tina Trueba	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported