

Monmouth - Ocean Twp

Notice is hereby given to the legal voters of the Township of Ocean School District, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the auditorium of the administration building located at 163 Monmouth Road, Oakhurst NJ on Tuesday, April 27, 2021 at 7:00pm on the school district 2021-22 budget. The hearing will be held using the Zoom Meeting platform, the link for the livestream of this hearing will be posted on the district website, [www.oceanschools.org](http://www.oceanschools.org). The purpose of conducting a public hearing is on the following budget for the 2021-2022 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2019	15, 2020	15, 2021 Estimated
Pupils On Roll Regular Full-Time	2,646	2,645	2,698
Pupils On Roll Regular Shared-Time	31	18	18
Pupils On Roll - Special Full-Time	598	585	583
Pupils On Roll - Special Shared-Time	27	15	15
Subtotal - Pupils On Roll	3,302	3,263	3,314
Private School Placements	41	45	45
Pupils Sent to Contracted Preschool Prog	29	22	30
Pupils Sent to Other Districts - Reg Prog	1	0	0
Pupils Sent to Other Dists - Spec Ed Prog	6	2	2
Pupils Received	8	4	4
Pupils in State Facilities	2	1	1

Monmouth - Ocean Twp  
Advertised Revenues

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	10-1210	65,573,829	66,718,681	68,053,055
Total Tuition	10-1300	0	120,000	150,000
Transportation Fees from Other Local Education Authorities	10-1420-1440	130,427	0	0
Rents and Royalties	10-1910	243,678	230,000	240,000
Unrestricted Miscellaneous Revenues	10-1XXX	575,115	100,000	50,000
Interest Earned on Maintenance Reserve	10-1XXX	0	0	300
Interest Earned on Capital Reserve Funds	10-1XXX	16,714	100	500
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	0	150,000	100,000
<b>Total Revenues from Local Sources</b>		<b>66,539,763</b>	<b>67,318,781</b>	<b>68,593,855</b>
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	1,729,784	1,729,784	1,729,784
Extraordinary Aid	10-3131	1,131,277	875,000	950,000
Categorical Special Education Aid	10-3132	2,526,776	2,526,776	2,526,776
Categorical Security Aid	10-3177	552,389	552,389	552,389
Adjustment Aid	10-3178	2,376,876	1,952,949	1,271,894
Other State Aids	10-3XXX	29,013	0	0
<b>Total Revenues from State Sources</b>		<b>8,346,115</b>	<b>7,636,898</b>	<b>7,030,843</b>
<b>Revenues from Federal Sources:</b>				
Medicaid Reimbursement	10-4200	50,576	82,623	92,121
<b>Total Revenues from Federal Sources</b>		<b>50,576</b>	<b>82,623</b>	<b>92,121</b>
<b>Budgeted Fund Balance-Operating Budget</b>				
Transfers from Other Funds	10-303	0	3,355,434	3,729,467
Other Financing Sources	10-5200	282	0	0
Actual Revenues (Over)/Under Expenditures	10-5XXX	43,429	0	0
<b>Total Operating Budget</b>		<b>71,790,662</b>	<b>78,393,736</b>	<b>79,446,286</b>
<b>Grants and Entitlements:</b>				
Student Activity Fund Revenue	20-1760	0	0	16,000
Scholarship Fund Revenue	20-1770	0	0	100
<b>Total Revenues from Local Sources</b>	20-1XXX	<b>0</b>	<b>0</b>	<b>16,100</b>
<b>Revenues from State Sources:</b>				
Preschool Education Aid-Prior Year Carryover	20-3218	0	1,600	0
Preschool Education Aid	20-3218	585,172	1,372,284	2,156,900
Other Restricted Entitlements	20-32XX	809,480	608,228	516,994
<b>Total Revenues from State Sources</b>		<b>1,394,652</b>	<b>1,982,112</b>	<b>2,673,894</b>
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	481,026	424,150	360,528
Title II	20-4451-4455	78,823	77,989	66,291
Title III	20-4491-4494	48,743	41,508	35,282
I.D.E.A. Part B (Handicapped)	20-4420-4429	982,964	857,734	729,074
Cares Act Education Stabilization Fund	20-4530	173,718	0	0
Crrsa Act-Esser II	20-4534	0	0	1,482,681
Crrsa Act-Learning Acceleration Grant	20-4535	0	0	95,151
Other	20-4XXX	100,000	100,000	0
Crrsa Act-Mental Health Grant	20-4536	0	0	45,000
<b>Total Revenues from Federal Sources</b>		<b>1,865,274</b>	<b>1,501,381</b>	<b>2,814,007</b>
<b>Total Grants and Entitlements</b>		<b>3,259,926</b>	<b>3,483,493</b>	<b>5,504,001</b>
<b>Repayment of Debt:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	40-1210	2,739,488	2,716,435	2,675,888
<b>Total Revenues from Local Sources</b>		<b>2,739,488</b>	<b>2,716,435</b>	<b>2,675,888</b>
<b>Revenues from State Sources:</b>				
Debt Service Aid Type II	40-3160	607,676	612,462	609,140
Budgeted Fund Balance	40-303	0	0	1
<b>Total Local Repayment of Debt</b>		<b>3,347,164</b>	<b>3,328,897</b>	<b>3,285,029</b>
<b>Total Repayment of Debt</b>		<b>3,347,164</b>	<b>3,328,897</b>	<b>3,285,029</b>
<b>Total Revenues/Sources</b>		<b>78,397,752</b>	<b>85,206,126</b>	<b>88,235,316</b>
<b>Total Revenues/Sources Net of Transfers</b>		<b>78,397,752</b>	<b>85,206,126</b>	<b>88,235,316</b>

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Advertised Appropriations

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	19,998,041	21,066,285	21,872,159
Special Education-Instruction	11-2XX-100-XXX	6,969,798	7,533,743	7,907,886
Basic Skills/Remedial-Instruction	11-230-100-XXX	511,593	488,610	416,330
Bilingual Education-Instruction	11-240-100-XXX	849,387	938,943	951,105
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	383,692	423,433	433,398
School-Sponsored Athletics-Instruction	11-402-100-XXX	969,327	1,106,413	1,122,327
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,821,110	4,095,296	3,979,599
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	81,531	84,011	86,735
Undistributed Expenditures-Health Services	11-000-213-XXX	556,062	635,869	597,341
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,133,529	1,279,290	1,264,922
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	916,294	946,488	893,857
Undistributed Expenditures-Guidance	11-000-218-XXX	1,302,078	1,414,069	1,483,417
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,912,510	2,072,379	2,287,085
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,066,955	1,188,040	1,208,541
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	542,292	559,493	572,725
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	98,473	101,786	103,720
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,058,674	1,198,205	1,202,252
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,004,905	2,077,853	2,103,665
Undistributed Expenditures-Central Services	11-000-251-XXX	715,993	734,855	712,804
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	778,153	731,216	795,470
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,967,578	7,080,529	7,053,361
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,365,342	3,986,346	3,962,179
Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,271,933	16,802,336	17,041,003
<b>Total Undistributed Expenditures</b>		<b>40,593,412</b>	<b>44,988,061</b>	<b>45,348,676</b>
Interest Earned on Maintenance Reserve	10-606	0	0	300
<b>Total General Current Expense</b>		<b>70,275,250</b>	<b>76,545,488</b>	<b>78,052,181</b>
<b>Capital Expenditures:</b>				
Equipment	12-XXX-XXX-730	898,095	696,565	738,045
Facilities Acquisition and Construction Services	12-000-400-XXX	60,092	560,092	180,092
Interest Deposit to Capital Reserve	10-604	0	100	500
<b>Total Capital Outlay</b>		<b>958,187</b>	<b>1,256,757</b>	<b>918,637</b>
<b>Special Schools:</b>				
<b>Summer School:</b>				
Summer School-Instruction	13-422-100-XXX	271,731	309,535	325,695
<b>Total Summer School</b>	13-422-X00-XXX	<b>271,731</b>	<b>309,535</b>	<b>325,695</b>
<b>Total Special Schools</b>	13-XXX-XXX-XXX	<b>271,731</b>	<b>309,535</b>	<b>325,695</b>
Transfer of Funds to Charter Schools	10-000-100-56X	285,494	281,956	149,773
<b>General Fund Grand Total</b>		<b>71,790,662</b>	<b>78,393,736</b>	<b>79,446,286</b>
<b>Special Grants and Entitlements:</b>				
Student Activity Fund	20-475-XXX-XXX	0	0	16,000
Scholarship Fund	20-476-XXX-XXX	0	0	100
<b>Preschool Education Aid:</b>				
Preschool Education Aid Instruction	20-218-100-XXX	192,489	571,285	1,028,941
Support Services	20-218-200-XXX	386,577	746,241	931,711
Facility Acquisition and Construction Services	20-218-400-XXX	6,106	56,358	196,248
<b>Total Preschool Education Aid</b>	20-218-XXX-XXX	<b>585,172</b>	<b>1,373,884</b>	<b>2,156,900</b>
<b>Other State Projects:</b>				
Nonpublic Textbooks	20-XXX-XXX-XXX	41,151	35,081	29,819
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	190,860	153,705	130,649
Nonpublic Handicapped Services	20-XXX-XXX-XXX	262,856	212,406	180,545
Nonpublic Nursing Services	20-XXX-XXX-XXX	81,620	71,896	61,112
Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,194	23,960	20,366
Nonpublic Security Aid	20-XXX-XXX-XXX	130,785	111,180	94,503
Other	20-XXX-XXX-XXX	75,014	0	0
<b>Total Other State Projects</b>		<b>809,480</b>	<b>608,228</b>	<b>516,994</b>
<b>Total State Projects</b>	20-XXX-XXX-XXX	<b>1,394,652</b>	<b>1,982,112</b>	<b>2,673,894</b>
<b>Federal Projects:</b>				
Title I	20-XXX-XXX-XXX	481,026	424,150	360,528
Title II	20-XXX-XXX-XXX	78,823	77,989	66,291
Title III	20-XXX-XXX-XXX	48,743	41,508	35,282
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	982,964	857,734	729,074
Cares Act Education Stabilization Fund	20-477-XXX-XXX	173,718	0	0

**(Continued)**

Monmouth - Ocean Twp  
 Advertised Appropriations

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Other	20-XXX-XXX-XXX	100,000	100,000	0
Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	1,482,681
Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	95,151
Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
Total Federal Projects	20-XXX-XXX-XXX	1,865,274	1,501,381	2,814,007
Total Special Revenue Funds		3,259,926	3,483,493	5,504,001
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,347,164	3,328,897	3,285,029
Total Debt Service Funds		3,347,164	3,328,897	3,285,029
Total Expenditures/Appropriations		78,397,752	85,206,126	88,235,316
Total Expenditures Net of Transfers		78,397,752	85,206,126	88,235,316

Monmouth - Ocean Twp  
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2019	Audited Balance 06-30-2020	Estimated Balance 06-30-2021	Estimated Balance 06-30-2022
Unrestricted:				
--General Operating Budget	2,619,422	2,202,808	2,102,808	2,002,808
--Repayment of Debt	1	1	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,142,075	1,908,788	1,908,888	1,909,388
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	1,000,000	1,000,000	1,000,300
--Legal Reserve	5,045,497	6,884,901	3,629,467	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Monmouth - Ocean Twp  
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,707	\$19,508	\$21,386	\$21,463	\$21,826
Total Classroom Instruction	\$11,191	\$11,663	\$12,600	\$12,645	\$13,049
Classroom-Salaries and Benefits	\$10,816	\$11,276	\$12,091	\$12,134	\$12,502
Classroom-General Supplies and Textbooks	\$281	\$292	\$364	\$366	\$382
Classroom-Purchased Services	\$94	\$95	\$144	\$145	\$166
Total Support Services	\$2,881	\$3,144	\$3,497	\$3,510	\$3,540
Support Services-Salaries and Benefits	\$2,707	\$2,981	\$3,225	\$3,236	\$3,307
Total Administrative Costs	\$1,712	\$1,787	\$1,865	\$1,872	\$1,872
Administration Salaries and Benefits	\$1,450	\$1,504	\$1,543	\$1,548	\$1,563
Total Operations and Maintenance of Plant	\$2,192	\$2,163	\$2,567	\$2,576	\$2,515
Operations and Maintenance-Salaries and Benefits	\$1,232	\$1,279	\$1,478	\$1,484	\$1,422
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$503	\$527	\$592	\$595	\$595
Total Equipment Costs	\$201	\$278	\$231	\$232	\$284
Legal Costs	\$51	\$35	\$60	\$60	\$49
Employee Benefits as a percentage of salaries*	35.46%	34.53%	35.89%	35.89%	35.51%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Monmouth - Ocean Twp  
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Paving and Expand Parking Lots at TOHS	x	\$120,000	N	N	

The advertised budget and additional information has been posted on the Township of Ocean website [www.oceanschools.org](http://www.oceanschools.org) and questions can be emailed to the School Business Administrator, Ken Jannarone at [kjannarone@oceanschools.org](mailto:kjannarone@oceanschools.org).

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.